

NEW LIVES



ANNUAL REPORT 2023

MESSAGE FROM THE PRESIDENT

Dear Friends of Goodwill:

Our work is about supporting people as they create NEW LIVES.

Goodwill's job training programs and career services help individuals achieve independence and dignity through work. In this Annual Report, you will read the inspirational stories of Takeerah and Ivan and others. In our **Annual Meeting video**, you will see them talk about their NEW LIVES.

During the past year, we continued to rebuild, taking care to understand and respond to the significant changes in the economy. We helped individuals get jobs by bringing untapped talent into the workplace. This allowed employers to fill critical vacancies and grow the economy.

We are able to do all this because of our dedicated board, committed and skilled staff, and generous network of funders and partners. We are grateful for the support we receive throughout the year.

It is exciting to see so many NEW LIVES.

Sincerely,

Joanne K. Hilferty President and CEO **MESSAGE FROM** THE PRESIDENT

> MISSION/ **BOARD OF DIRECTORS**

MISSION **SERVICES**

RETAIL **ENTERPRISE**

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS

OUR MISSION

Goodwill's mission is to help individuals with barriers to self-sufficiency to achieve independence and dignity through work. Not charity, but a chance.

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MESSAGE FROM THE PRESIDENT

> MISSION/ **BOARD OF DIRECTORS**

MISSION **SERVICES**

RETAIL **ENTERPRISE**

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS



KEVIN BYNOE

Kevin Bynoe is hopeful and looking forward to the future. He has a growing family and a good job as a cement truck driver for InTerra Innovation. It wasn't always this way.

In and out of trouble with law enforcement since he was 15, Kevin had been incarcerated for 12 years when he came to Goodwill. He had limited job skills.

Working with the staff at Goodwill's career center, Kevin secured a spot in a training program for a commercial driver's license. It took him several tries to pass the exam, but he persisted and got a job at InTerra where he earns a family sustaining income. He recently became a father.

"When I came to Goodwill I was hopeful. I had an open mind and you opened the door for me," Kevin said. "If I can turn my situation around, anybody can do it. I honestly feel like there's nothing I can't do."

MESSAGE FROM THE PRESIDENT

MISSION/ BOARD OF DIRECTORS

MISSION SERVICES

RETAIL ENTERPRISE

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS



TAKEERAH BAKER

As a Family Partner at Riverside Community Care in Dedham, Takeerah Baker is helping families in crisis. She is able to do that because of her enrollment in a Goodwill training program, as well as her own lived experience.

When Takeerah came to Goodwill, she had not worked for 12 years because she was taking care of her oldest daughter who was born with a disability and other health issues.

When her daughter became more independent, Takeerah, a mother of two, wanted to help families facing similar challenges. Goodwill's Human Services Employment Ladder Program (HELP) helped her meet that goal. After completing the program, which prepares people to work in human services, Takeerah secured the job at Riverside.

"The HELP program has helped me in so many ways," said Takeerah. "The biggest way was that it prepared me. I can help people who may be feeling down and stuck and that have the same challenges I did. So, I'm just really proud of myself."

MESSAGE FROM THE PRESIDENT

MISSION/ BOARD OF DIRECTORS

MISSION SERVICES

RETAIL ENTERPRISE

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS



IVAN NUÑEZ

Ivan Nuñez has been an associate at CVS in Salem for 14 years where his attention to detail has made him a valued employee.

With the help of training from Goodwill, Ivan learned the skills to be successful. Linette Mundy, his store manager said: "He's very enthusiastic. When he comes in, he just goes right to work. I really do wish I had a lot of Ivans."

Ivan started in Goodwill's Salem School to Work program for students with special needs and progressed to the Employment Supports Program which helped him find the job at CVS. Goodwill now provides ongoing case management assistance.

"I really like working at CVS," Ivan said.

MESSAGE FROM THE PRESIDENT

MISSION/ BOARD OF DIRECTORS

MISSION SERVICES

RETAIL ENTERPRISE

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS



JOHN LABOMBARD

John LaBombard is proud that he was a Six Flags team member for two summers, and that he was promoted at the amusement park in recognition of his outstanding performance.

John is a participant at Goodwill's Springfield Employment Supports Program, which prepares individuals with disabilities for the world of work. He participates in paid on-the-job training in the retail distribution center and is searching for jobs in the community with the assistance of the Goodwill staff.

Now that John has the valuable Six Flags summer work experience under his belt, he has set his sights on a bigger goal – competitive, year-round employment.

"I like that Goodwill helped me because they are an amazing team," John said. "My ultimate goal is to work permanently and for a long time."

MESSAGE FROM THE PRESIDENT

MISSION/ BOARD OF DIRECTORS

MISSION SERVICES

RETAIL ENTERPRISE

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS



MASSHIRE BOSTON CAREER CENTER

4,224

The one-stop career center operated by Goodwill

EMPLOYMENT SUPPORTS

268

Individuals with disabilities who trained for jobs or worked in the community

ABILITYONE

34

Individuals with significant disabilities maintained 7 million square feet of government office space

WORKFORCE DEVELOPMENT

55

Trainees enrolled in short-term workforce development programs

DAY PROGRAMS

76

Individuals with disabilities participated in community-based programs

MESSAGE FROM THE PRESIDENT

MISSION/ BOARD OF DIRECTORS

MISSION SERVICES

RETAIL ENTERPRISE

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS

BUSINESS ENGAGEMENT



Employers recruiting at Goodwill

91



On-site and virtual recruitment events

97



Businesses contributing goods

40



Employers working with job training programs

13



AbilityOne worksites

5



MESSAGE FROM THE PRESIDENT

MISSION/ BOARD OF DIRECTORS

MISSION SERVICES

RETAIL ENTERPRISE

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS

COMMUNITY OUTREACH



Volunteers

121



Thanksgiving meals served

800



Holiday toys distributed

1,057







MESSAGE FROM THE PRESIDENT

> MISSION/ **BOARD OF DIRECTORS**

MISSION **SERVICES**

RETAIL **ENTERPRISE**

FINANCIAL AND OPERATIONS REPORT

РНОТО HIGHLIGHTS

RETAIL ENTERPRISE

GOODWILL STORES

Allston/Brighton

Amherst

Boston

Boston Outlet

Cambridge

Chicopee

Danvers

Hyannis

Hyde Park

Jamaica Plain

Northampton

Quincy

Somerville

South Boston

Worcester

ATTENDED DONATION CENTERS

Arlington

Boston

Chelmsford

Concord

Lexington

Reading

Sudbury

Swampscott

DONATION SITES AT RECYCLING CENTERS

Hanover

Hingham

Medfield

Southborough

Wellesley

Weston





Pounds of donated goods

24.6 million





Individual donations of clothing and household items

615,658



Number of stores

15



Donation Sites other than stores

14



Customer transactions

1,020,421

MESSAGE FROM THE PRESIDENT

> MISSION/ **BOARD OF DIRECTORS**

MISSION **SERVICES**

RETAIL **ENTERPRISE**

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS

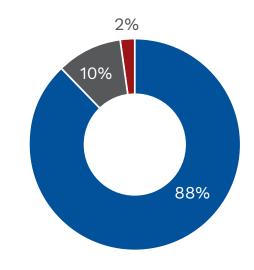
FINANCIAL AND OPERATIONS REPORT

Goodwill strives to be efficient and effective in the use of funds raised to support its mission services and 88 cents of every dollar spent went to programs that helped transform lives. In 2023, Goodwill had total revenue of \$42,597,341, total expenses of \$39,268,483, and net assets of \$41,043,049.









Employees

316



Paid trainees

168





Facilities

16



Massachusetts communities served

319



Cash gifts

4,847

MESSAGE FROM THE PRESIDENT

> MISSION/ **BOARD OF DIRECTORS**

MISSION **SERVICES**

RETAIL **ENTERPRISE**

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS

PHOTO HIGHLIGHTS / THE GOOD PARTY









MESSAGE FROM THE PRESIDENT

> MISSION/ **BOARD OF DIRECTORS**

MISSION **SERVICES**

RETAIL **ENTERPRISE**

FINANCIAL AND OPERATIONS REPORT

РНОТО HIGHLIGHTS

PHOTO HIGHLIGHTS / THE GOOD PARTY









MESSAGE FROM THE PRESIDENT

> MISSION/ **BOARD OF DIRECTORS**

MISSION **SERVICES**

RETAIL **ENTERPRISE**

FINANCIAL AND OPERATIONS REPORT

РНОТО HIGHLIGHTS

PHOTO HIGHLIGHTS / HOLIDAY EVENTS

Thanksgiving In A Basket







Youth Holiday Celebration





MESSAGE FROM THE PRESIDENT

> MISSION/ **BOARD OF DIRECTORS**

MISSION **SERVICES**

RETAIL **ENTERPRISE**

FINANCIAL AND OPERATIONS REPORT

РНОТО HIGHLIGHTS

PHOTO HIGHLIGHTS / RETAIL

Quincy Renovation





Outlet Reopening



South Boston Renovation





MESSAGE FROM THE PRESIDENT

MISSION/ BOARD OF DIRECTORS

MISSION SERVICES

RETAIL ENTERPRISE

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS

PARTNERS

BUSINESS PARTNERS

Goodwill works with employers every year to connect job seekers to jobs and provide learning and training opportunities for participants. These businesses work with MassHire Boston Career Center at recruitment events, engage with a Goodwill training program, or provide a work opportunity through a Goodwill mobile work crew. Goodwill also works with businesses that donate clothes or other used goods to support Goodwill stores.

AA Home Healthcare A & J King Artisan Bakers ACE Employment Services Allied Universal Security Amazon American International College American Surgical Company AP Fragrance **Applebees** Aramark Arbor Associates Associated Global Systems At Your Service Bay Cove Human Services Bay State Community Services Baystate Health Beth Israel Deaconess Medical Center

Bentley University Big Night Entertainment **Boston America Corporation** Boston Center for Working Families Boston Duck Tours Boston Medical Center Boston Public Health Commission Boston Public Schools Boston University Bowdoin Street Brigham and Women's Hospital **Building Pathways** Casa Esperanza Casella Waste Chicopee Public Schools Children's Hospital Children's Services of Roxbury



City of Cambridge Communities For People Community Foundation of Western Massachusetts Community Music Center of Boston Community Resources for Justice Community Servings Cristina's Bridal Crosby's Markets CVS Pharmacy Daily Table Delta Massachusetts Department of Elementary & Secondary Education DO & CO Catering East Boston Neighborhood Health Center Economic Development Assistance Consortium Eliot Community Human Services Emerson College Emmanuel College FamilvAid Feeney Brothers

F.J. O'Hara & Sons

Greater Boston Food Bank

Foot Locker

Gentle Giant

City of Boston



MISSION/ **BOARD OF DIRECTORS**

MISSION **SERVICES**

RETAIL **ENTERPRISE**

FINANCIAL AND OPERATIONS REPORT

> **PHOTO HIGHLIGHTS**



PARTNERS

Grand Circle Corp. H&R Block House of Blues Hull Lifesaving Museum Hyatt Regency Boston **Kelly Services** KeyPoint Partners La Sposa Bridal Lesley University LiveNation London Harness Company Massachusetts Trial Court MAB Community Services **Maloney Properties** Massachusetts Department of Correction

MBTA
Melba Express
Metro Housing Boston
MJR Staffing
MSC Industrial Supply
National Express Transit
New Balance
New England Baptist Hospital

North Suffolk Mental Health
Association
Northeast Security
Nubian Markets
Occasions Bridal
Ocean Spray
Ocean State Job Lot Charitable
Foundation
Omni Hotel

Peabody Essex Museum
Perkins School for the Blind
Phillips Academy
Pine Street Inn
Porcelanosa
Raising Canes
Salem Five Bank
Six Flags New England
Snapchef
Sodexo

Southwest Airlines
Spaulding Rehabilitation Hospital
Springfield Public Schools
Sterilite
Suburban Home Health Care

The Container Store
The Dimock Center
The Food Bank of Western
Massachusetts

The TJX Companies, Inc.

The Wilder Co.

TILL, Inc. Transdev

Tropical Foods

Tropical Products

TSA

TSK Energy Solutions Tufts Medical Center

United Way of Pioneer Valley

US Postal Service

Victory Human Services

Vinfen

Vitra Health

Vows Bridal

Walnut Street Center

Wegmans

Wentworth Institute of

Technology

Whittier Street Health Center

Whole Foods







MESSAGE FROM THE PRESIDENT

MISSION/ BOARD OF DIRECTORS

MISSION SERVICES

RETAIL ENTERPRISE

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS

PARTNERS

GOVERNMENT PARTNERS

Goodwill works with a variety of government agencies and quasi-government partners that support its mission services.

Boston Office of Workforce Development

Boston Public Schools

Boston Workforce Development Board

Chicopee Public Schools

Holyoke Public Schools

Massachusetts Department of Developmental Services

Massachusetts Department of Transitional Assistance

Massachusetts Executive Office of Health and Human Services

Massachusetts Executive Office of Labor and Workforce Development

Massachusetts Rehabilitation Commission

MassHealth

Springfield Public Schools

VOLUNTEERS

Goodwill benefits from companies and organizations that provide volunteers to support participants in mission services, assist with community events, and raise funds for the organization.

Actalent

Bank of America

Blue Cross Blue Shield of Massachusetts

Central Boston Elder Services

Dell

Deloitte

Fastern Bank

First Republic Bank

Goodwill's Young Professionals Committee

Grant Thornton

JP Morgan

Liberty Mutual

Santander

T-Mobile



MESSAGE FROM THE PRESIDENT

MISSION/ BOARD OF DIRECTORS

MISSION SERVICES

RETAIL ENTERPRISE

FINANCIAL AND OPERATIONS REPORT

PHOTO HIGHLIGHTS



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