

MORGAN MEMORIAL GOODWILL INDUSTRIES

**ANNUAL REPORT 2022** 





# A Message from the President and CEO

Dear Friends of Goodwill:

At Morgan Memorial Goodwill Industries, our focus is on moving on to NEXT.

This has meant reimagining our mission services to leverage new capabilities, forging ahead with our commitments to the Pioneer Valley, upgrading our retail enterprise to continue to provide access to high quality goods at affordable prices, and continuing our dedication to the lowest income communities in Boston, where our headquarters has been located since our founding in 1895.

Going forward, we will expand our job training and career programs, serve more individuals with developmental disabilities in our employment services and day programs, and open more stores to make low-cost goods and jobs available to more communities across the state.

At Goodwill, we are fortunate to have a dedicated Board of Directors, amazing staff, and incredible network of funders and partners who support us all year long. We are excited by what is NEXT in advancing Goodwill's mission.

Sincerely,

Joanne K. Hilferty

President and CEO, Morgan Memorial Goodwill Industries

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### **Board Of Directors**

### **Sally Mason Boemer**

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Massachusetts General Hospital

### **Paul Andrew**

Vice Chair Harvard University

### David Orr, Jr.

Clerk

Smash My Trash

### **John Doucette**

Treasurer M&T Bank

### Joanne K. Hilferty

President Morgan Memorial Goodwill Industries

### **Robert Diestel**

The TJX Companies, Inc.

### **Paul Francisco**

State Street Corporation

### **Maria Harris**

**Rockland Trust** 

### **Kathleen Murphy**

Amherst Regional Public Schools

### **Jimmy Nguyen**

SparkCharge

### **Mary Wadlinger**

### **Linda Williams**

Blue Cross Blue Shield of Massachusetts



Goodwill's mission is to help individuals with barriers to self-sufficiency to achieve independence and dignity through work. Not charity, but a chance.

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## **Career Services**

hen Linda Burston lost her job of almost 20 years, she was devastated. The Dorchester resident was all but certain she would not be able to find work because she was nearing 70. "I was depressed. Overwhelmed. I had anxiety. How was I going to pay my bills?"

Linda came to MassHire Boston Career Center, the one-stop career center Goodwill operates. She met with a career advisor and they worked together to find a training program that would allow Linda to develop computer skills, including Word and Excel, in order to be prepared for administrative jobs in today's workforce.

At one point during the training, Linda went into a "deep depression" and was ready to quit, but the MassHire staff encouraged her to keep going. "They believed in me even when I didn't believe in myself."

Linda completed her training and secured a position at Pine Street Inn as a Behavioral Health Support Coordinator. Now 70, Linda loves helping others and helping them get the services they need.

"My life is just beginning," said Linda.

"If it weren't for MassHire I wouldn't be where I am today."

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# **Workforce Development**

atalia Dotel came to the United States from the Dominican Republic for a better life for herself and her two children.

The Dorchester resident enrolled in Goodwill's Human Services Employment Ladder Program (HELP) in part because she had seen how others had helped with her autistic son. She wanted to be in a field where she was serving others.

In addition to learning the skills needed to work in human services, Natalia updated her resume, improved her job interview skills, and learned job search techniques in the HELP program.

Now, working as the Small Business Development Coordinator for Uphams Corner and Egleston Square Main Streets, Natalia approaches her job with the skills she learned at Goodwill.

"I can do my job because I know where I need to go for resources to help people in the community," Natalia said. "The HELP program helped me achieve my goals." Message from the President and CEO

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# **Job Training**

acy Galindrez has dreams and Goodwill is working with him to achieve them.

Jacy enrolled in Goodwill's Employment Supports Program in Springfield where he lives. The program prepares people supported by the Massachusetts Department of Developmental Services for work.

Through the program, Jacy participated in on-the-job training in several positions in Goodwill's retail enterprise in order to learn about the world of work and develop basic work-readiness skills. Then, with the help of his case manager, Jacy started applying for jobs in the community.

Jacy was excited when he landed a position working at the Big Y grocery store in West Springfield. He started as a porter, but after seven months was promoted to Service Clerk. And he loves it.

"I like trying to make the customers happy," Jacy said. "That's the best part of my job."

His recent success and renewed sense of confidence has Jacy thinking about the future. "I'm thinking about going back to school," he said.

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# **Community Connection**

a Alianza Hispana, located in Roxbury, is dedicated to improving the lives of the Latino community in Massachusetts.

Goodwill and La Alianza Hispana have been partners for decades. For example, the team at La Alianza Hispana refers community members to MassHire Boston Career Center to help individuals find and secure employment.

"We refer so many individuals every year to MassHire," said Marisol Amaya, Executive Director of La Alianza Hispana. "They can get assistance there, find jobs, and support their families."

The members of the La Alianza Hispana community also participate in Goodwill's Thanksgiving-in-a-Basket event every year. "It's a wonderful feeling to see the smiles on people's faces when they pick up their basket," Marisol said.

They also rely on the Goodwill stores for access to high-quality, low-cost items that allow them to stretch their dollar.

"Thank you Goodwill for the job you do every day," said Marisol.

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## **Mission Services**



# ช์งัติ์ง 3,729 Individuals Served



**MASSHIRE BOSTON CAREER CENTER** 

3,302 **INDIVIDUALS SERVED** 

The one-stop career center operated by Goodwill

### **ABILITYONE**



Individuals with significant disabilities cleaned 7 million square feet of government office space

### **EMPLOYMENT SUPPORTS**

Individuals with developmental disabilities

### **WORKFORCE DEVELOPMENT**



Trainees enrolled in programs such as HELP **Human Services Employment Ladder Program** 

### **DAY PROGRAMS**



Individuals with disabilities in community-based day support and day habilitation programs

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### **Community Connection**



**186** Volunteers





1,195
Holiday toys
distributed

### **Business Engagement**

Employers working with job training programs





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# **Retail Enterprise**

#### **GOODWILL STORES**

Allston/Brighton

Amherst

Boston

Cambridge

Chicopee

Danvers

Hyannis

Hyde Park

Jamaica Plain

Northampton

Quincy

Somerville

South Boston

Worcester

### ATTENDED DONATION CENTERS

Arlington

Boston

Chelmsford

Concord

Lexington

Reading

Sudbury

Swampscott

Woburn

### DONATION SITES AT RECYCLING CENTERS

Hanover

Hingham

Medfield

Southborough

Wellesley

Weston





Number of stores

14



Customer transactions

989,159



Donation sites (in addition to stores)

15



Individual donations

683,731



Businesses contributing goods

31



Pounds of donated goods

27.3M



Retail paid trainees

153

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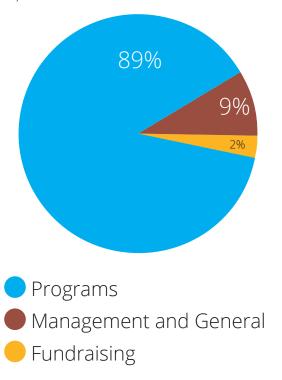
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# **Financial and Operations Report**

Goodwill strives to be efficient and effective in the use of funds raised to support its mission services, and 89 cents of every dollar spent went to programs that helped transform lives. In 2022, Goodwill had total revenue of \$40,404,862, total expenses of \$37,682,352, and net assets of \$37,350,753.













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# **The Good Party**



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# **The Good Party**









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# **Holiday Events**



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# Pioneer Valley Job Training and Operations Center Grand Opening









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### **Business Partners**

oodwill works with employers every year to connect job seekers to jobs and provide learning and training opportunities for participants. These businesses work with MassHire Boston Career Center at recruitment events, engage with Goodwill training programs, or provide work opportunities through Goodwill mobile work crews. Goodwill also works with businesses that donate items for its retail enterprise.

A & J King Artisan Bakers

ABI New England

Allied Universal Security

Amazon

American International

College

American Surgical Company

AP Fragrance

Aramark

Arbor Associates

Associated Global Systems

Aveanna Healthcare

Bay Cove Human Services

Bay State Community

Services

Baystate Health

Beth Israel Deaconess

Medical Center

Boston America Corporation Boston Concierge

Boston Private Industry

Council

Bournewood Hospital

Bowdoin Street

Caffè Nero

Casa Esperanza

Central Boston Elder

Services

Children's Services of

Roxbury

City Fresh

City of Cambridge

Communities For People

Community Foundation of Western Massachusetts

Community Music Center of

Boston

Community Resources for

Justice

Community Servings

Community Work Services

Consider It Done

Courtyard by Marriott

Cristina's Bridal

Crosby's Markets

Cross Country Workforce

Daily Table

Dennis East

DownEast Cider

Eliot Community Human

Services

FamilyAid Boston

Fedex Office

Feeney Brothers

Forrest Solutions

Four Seasons

Grand Circle Corporation

Homeworks Energy

Hull Lifesaving Museum

Humboldt Storage

**KeyPoint Partners** 

La Sposa Bridal

Life Alive

London Harness Company

Lyneer Staffing

MAB Community Services

Maloney Properties

MaxSold

MCJ Transportation

Modis

Museum of Science

National Express Transit

Native Plumbing

NE Securities

New Balance

New England Baptist

Hospital

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Newly Weds Foods

Newton Country Day School

North Suffolk Mental Health

Association

Occasions Bridal

Ocean State Job Lot Charitable Foundation

Omni Hotel

Operation Able

Peabody Essex Museum

Perkins School for the Blind

Pine Street Inn

**RHD** Boston

Salem Five Bank

Securitas

Solace

SP Plus Corporation

St. Mary's Center for Women and Children

Starbucks

Sterilite

Stop & Shop

The Container Store

The Dimock Center

The Food Bank of Western Massachusetts

The Home for Little Wanderers

The TJX Companies, Inc.

The Wilder Co.

Transdev

Tresca Brothers

**Tropical Products** 

Tufts Medical Center

Tufts Medicine

United

United Security Inc.

United Way of Pioneer

Valley

**USI Security** 

Vinfen Corporation

Walnut Street Center

WECO

Whittier Street Health

Center

ZeroCater

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#### **VOLUNTEER PARTNERS**

Goodwill benefits from companies and organizations that provide volunteers to support participants in mission programs, assist with community events, and raise fund for the organization.

Bank of America

Bindable

Blue Cross Blue Shield of Massachusetts

Central Boston Elder Services

Dell

Deloitte

Office of Senator Edward Markey

First Republic Bank

Goodwill's Young Professionals Committee

Grant Thornton

Harvard Business Publishing

J.P. Morgan Chase

Liberty Mutual Insurance

Santander Bank, N.A.

T-Mobile

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### **GOVERNMENT PARTNERS**

Goodwill works with government agencies and quasi-government partners to offer its mission services.

Boston Office of Workforce Development

**Boston Public Schools** 

Chicopee Public Schools

Massachusetts Department of Correction

Massachusetts Department of Developmental Services

Massachusetts Department of Transitional Assistance

Massachusetts Executive Office of Health and Human Services

Massachusetts Executive Office of Labor and Workforce Development

Massachusetts Executive Office of Public Safety and Security

Massachusetts Rehabilitation Commission

MassHealth

MassHire Boston Workforce Board

Springfield Public Schools

### **Senior Staff**

### Joanne K. Hilferty

President and CEO

### **Laurel Ford**

Vice President of Finance and CFO

### **Laurie Gallagher**

Senior Director of Marketing and Communications

### **Paul MacNeil**

Vice President of Operations

### **Emily Smalley**

Senior Director of Philanthropy

### **Credits**

#### **EDITOR**

#### **James Harder**

Director of Communications and Public Affairs

#### **PHOTOGRAPHERS**

#### **Angela Rowlings**

**Chris Marion** at Market Mentors **Immer Video** 

#### **DESIGNER**

#### **Amanda Coyle**

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